

DISTRICT 28 MEETING MINUTES

September 10, 2023

OPEN:- DCM Bob M. opened the meeting with a moment of silence followed by the Serenity Prayer, the Declaration of Unity and the Responsibility Statement.

NEW GSR:- We welcome Kathy D. from Won Rebos as the alternate GSR. Glad to have you join us in service!

ROLL:- There were 7 GSRs eligible to vote.

SECRETARY:- Jeanna H. read the minutes of the previous meeting and they were accepted.

TREASURER:- Dave D. gave a report and a copy is attached. Dave's report will be submitted for audit at year's end. The closing balance was \$9,117.28.

MEN'S CORRECTIONS:- Bob M. reports that the meetings are going well and that he is encouraged that additional people are coming aboard to help with the corrections work. There will be another orientation for volunteers on September 23. He shares that there will be some changes ahead due to losing the current programs director at the jail. He appreciates the opportunity to serve.

WOMEN'S CORRECTIONS:- Bernette's news was shared via Bob M. Five additional volunteers have been added to those who work with women's corrections. The process of being cleared is long, but the work is rewarding.

P.I. and CPC:- Janet B. shared that ads for AA have appeared in the Citrus Chronicle 4 times this month. Literature has also been replenished at many locations throughout the county including: State Probation and Parole, Salvation Army (County), Driver Improvement School, Access Health (Central), Dr. Yingi RT 41, Courthouse, Inverness Sheriff's Dept., City Hall, Chamber of Commerce, Holiday Inn Express, Central Motel, Pregnancy and Life Center, Lake Library, Bravera/7 Rivers Hospital and the Sheriff's substation.

DCM:- Bob M. thanks everyone for their service. He reports that our Trustee and Webmaster, Steve N., has stepped down from both positions due to health concerns. Steve has been an enormous help for our district over the years and will

be sorely missed. We extend thanks and gratitude for all his work and dedication. Dan M., also part of the Technology Committee, will step up as the Webmaster.

The next Area Assembly will be September 29 - October 1st. Bob will drive up on Saturday as his business is later in the day.

NEW BUSINESS:

- * New Journals were distributed. Thank you, Bill K. They look great!
- * Greg M. from the You Have a Choice Group – Homosassa joins us as the new Literature Chair. Welcome Greg!
- * Paige B. reports that the storage costs (that are split ½ from Intergroup and ½ from District 28) are increasing from \$193.75 to \$225 per month at the end of September. There is a possibility that we could continue at the old rate (due to being a long-time customer and a non-profit) if the bill were paid a year at a time. Approval from the manager is pending before this offer could be considered.
- * The Gratitude Dinner will be held November 4 from 11-2 at Saint Benedict's Church in Crystal River. There will be ample room for 240 guests and space for an Archives Display.
- * A motion was made to donate \$50 towards the rug cleaning of the meeting room at Shepherd of the Hills Church. (Intergroup and Monday Nite Men's Group have already donated toward the cost.) A vote was held. The motion did not carry.
- * A motion was made to give the "go-ahead" for Dan M.- Webmaster to put into action the website's new WordPress Platform. The motion carried.
- * The next Area Assembly will be September 29 – October 1 at Mission Inn Resort and Club, Howey-in-the-Hills, FL.
- *New Where and Whens will be printed for October. Please send any changes to Bob M. ASAP!
- * The next District 28 Business Meeting will be on October 8th (the 2nd Sunday due to the Area Assembly).

A MOTION TO CLOSE WAS ACCEPTED.

| District 28 Group Contributions | Aug-23 | YTD |
|---------------------------------|-----------------|-------------------|
| Attitude Adjustment Group | \$0.00 | \$50.00 |
| Beginners Meeting (Friday) | \$0.00 | \$0.00 |
| Chock Full of Nuts Group | \$0.00 | \$0.00 |
| Crystal River Group | \$0.00 | \$105.00 |
| Crystal River Big Book Group | \$0.00 | \$0.00 |
| Dunnellon Group | \$0.00 | \$0.00 |
| Easy Does It | \$0.00 | \$0.00 |
| Firehouse Group (OLD) | \$0.00 | \$0.00 |
| First Thought Wrong Group | \$0.00 | \$0.00 |
| Floral City Group | \$24.00 | \$24.00 |
| Floral City Men's Group | \$0.00 | \$0.00 |
| Freedom House Group | \$0.00 | \$200.00 |
| Heading Home Group | \$0.00 | \$400.00 |
| Holder Way of Life Group | \$0.00 | \$50.00 |
| Keep in Step Group | \$0.00 | \$186.00 |
| Keep it Simple | \$0.00 | \$0.00 |
| Lecanto Group | \$0.00 | \$200.00 |
| Living Sober Group | \$0.00 | \$0.00 |
| Miracles Group | \$0.00 | \$399.84 |
| Monday Nite Men's Step Group | \$0.00 | \$20.00 |
| New Beginners Group | \$0.00 | \$0.00 |
| No Name Group | \$0.00 | \$0.00 |
| No Name Group 2 | \$0.00 | \$0.00 |
| Real Happy Hour Group | \$0.00 | \$60.00 |
| Resentment Group | \$0.00 | \$30.00 |
| Share At Noon Group | \$0.00 | \$125.00 |
| Sober Nooners Group | \$0.00 | \$0.00 |
| Sober Sandgnats Group | \$0.00 | \$440.00 |
| Whats the Book Say Group | \$0.00 | \$150.00 |
| Women to Women Group | \$0.00 | \$150.00 |
| Women's Friendship Group | \$0.00 | \$50.00 |
| Women's New Beginnings Group | \$150.00 | \$150.00 |
| Won Rebos Group | \$120.00 | \$220.00 |
| You Have A Choice Group | \$0.00 | \$200.00 |
| YPG Young People's Group | \$0.00 | \$0.00 |
| Virtual Groups: RHHD4/NCND | \$0.00 | \$0.00 |
| TOTAL | \$294.00 | \$3,209.84 |

District 28 General Fund
Income and Expenses

2023

| <u>Income</u> | Aug-23 | YTD | Budget |
|-----------------------------|---------------|---------------|-----------------|
| 4010 Basket | \$16.00 | \$126.00 | \$180.00 |
| 4020 Group Contributions | \$294.00 | \$3,209.84 | \$5,000.00 |
| 4030 Non Grp/Misc. Contrib. | \$0.00 | \$358.50 | \$100.00 |
| 4050 Workshop Basket | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$100.00</u> |
| Total Income | \$310.00 | \$3,694.34 | \$5,380.00 |

Operational Expenses

| | | | |
|---------------------------|----------------|----------------|-----------------|
| 5010 Coffee | \$0.00 | \$150.00 | \$75.00 |
| 5030 Office Supplies | \$0.00 | \$0.00 | \$50.00 |
| 5040 Post Office Box | \$0.00 | \$166.00 | \$156.00 |
| 5080 Postage | \$0.00 | \$0.00 | \$12.00 |
| 5100 Rent | \$0.00 | \$300.00 | \$300.00 |
| 5081 Printing Expenses | \$0.00 | \$87.00 | \$100.00 |
| 5115 Printing W & W | \$0.00 | \$478.00 | \$478.00 |
| 5125 Miscellaneous | \$0.00 | \$20.00 | \$200.00 |
| 5110 Storage | \$0.00 | \$1,159.50 | \$1,159.50 |
| 5120 Website Technology | <u>\$96.00</u> | <u>\$96.00</u> | <u>\$220.00</u> |
| Total Operational Expense | \$96.00 | \$2,456.50 | \$2,750.50 |

Committee Expenses

| | | | |
|--------------------------|---------------|-----------------|-----------------|
| 5205 Accessibilities | \$0.00 | \$0.00 | \$25.00 |
| 5210 Archives | \$0.00 | \$0.00 | \$369.00 |
| 5215 Corrections Men | \$0.00 | \$0.00 | \$50.00 |
| 5220 Corrections Women | \$0.00 | \$0.00 | \$50.00 |
| 5225 CPC | \$0.00 | \$0.00 | \$25.00 |
| 5230 Grapevine | \$0.00 | \$0.00 | \$25.00 |
| 5240 Literature | \$0.00 | \$0.00 | \$25.00 |
| 5245 PI | \$0.00 | \$0.00 | \$25.00 |
| 5250 Technology | \$0.00 | \$0.00 | \$125.00 |
| 5255 Treatment | \$0.00 | \$0.00 | \$25.00 |
| 5260 Workshop | <u>\$0.00</u> | <u>\$100.00</u> | <u>\$250.00</u> |
| Total Committee Expenses | \$0.00 | \$100.00 | \$994.00 |

Assembly Expenses

| | | | |
|------------------------|---------------|----------------|-----------------|
| 5510 DCM | \$0.00 | \$427.48 | \$540.00 |
| 5520 ALT DCM | \$0.00 | \$0.00 | \$540.00 |
| 5530 GSR | \$0.00 | \$0.00 | \$1,080.00 |
| 5540 Committee Chairs | <u>\$0.00</u> | <u>\$65.00</u> | <u>\$675.00</u> |
| Total Assembly Expense | \$0.00 | \$492.48 | \$2,835.00 |

Total Expense \$96.00 \$3,048.98 \$6,579.50

Net Income \$214.00 \$645.36 (\$1,199.50)

General Fund Aug 2023

| | | | |
|--------------------------|-----------------|--------------------|------------|
| Beginning Balance | \$9,510.70 | | |
| Net Income | <u>\$214.00</u> | | |
| Ending Balance | \$9,724.70 | | |
| Pink Can For Aug 2023 | <u>\$81.00</u> | | |
| Bank Balance | \$9,805.70 | | |
| Donation to New York GSO | | February 10th 2023 | \$1,000.00 |
| Ending Bank Balance | \$9,805.70 | | |

Minus Pink Can Account \$ 688.42

District 28 Fund Total \$9,117.28 District 28 Prudent Reserve \$7,250.00

Pink Can Financial Amounts - AUGUST

| | |
|-------------------------|----------------|
| Won Rebos | \$42.00 |
| Sober Nooners | \$15.00 |
| Women to Women | \$6.00 |
| Keep In Step | <u>\$18.00</u> |
| Total added to Pink Can | \$81.00 |

Pink Can YTD 2023 -\$1,733.10

Pink Can Fund 2022 \$2,421.52

Running Pink Can Total \$688.42

PINK CAN CORRECTIONS YTD 2023

| | |
|-------------------------|----------|
| | \$0.00 |
| Women To Women | \$20.00 |
| Keep In Step Group | \$29.50 |
| | \$0.00 |
| Sober Nooners Group | \$165.00 |
| Miracles Group | \$75.00 |
| Monday Nite Mens Group | \$10.00 |
| You Have a Choice Group | \$72.40 |
| Won Rebos Group | \$187.00 |

Total Donations \$558.90

Books for Corrections (APR.) -\$784.60

Books for Corrections (JAN.) -\$1,507.40

Total for Year 2023 -\$1,733.10